CHILTON CARE CENTER

| 810 | MEMORIAL | DR |
|-----|----------|----|
| | | |

| CHILTON 53014 Phone: (920) 849-2308 | | Ownership: | Limited Liability Company |
|---|---|--|---|
| Operated from 1/1 To 12/31 Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/04): | 60 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 60 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 47 | Average Daily Census: | 48 |
| | and the area of the area of the area of the area. | . In the first t | and the article and the article |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents (| 12/31/04) | Length of Stay (12/31/04 | ł) % |
|--|------|-----------------------------|----------|----------------|-------------------|--------------------------|-----------|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 27.7 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 57.4 |
| Supp. Home Care-Household Services No Developmental Disabilities | | 6.4 | Under 65 | 6.4 | More Than 4 Years | 14.9 | |
| Day Services | No | Mental Illness (Org./Psy) | 31.9 | 65 - 74 | 2.1 | | |
| Respite Care | No | Mental Illness (Other) | 0.0 | 75 - 84 | 36.2 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 46.8 | ******** | ****** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 8.5 | Full-Time Equivale | ent |
| Congregate Meals | No | Cancer | 2.1 | | | Nursing Staff per 100 R | Residents |
| Home Delivered Meals | No | Fractures | 2.1 | İ | 100.0 | (12/31/04) | |
| Other Meals | No | Cardiovascular | 23.4 | 65 & Over | 93.6 | | |
| Transportation | No | Cerebrovascular | 8.5 | | | RNs | 8.2 |
| Referral Service | No | Diabetes | 6.4 | Gender | % | LPNs | 13.4 |
| Other Services | No | Respiratory | 6.4 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 12.8 | Male | 36.2 | Aides, & Orderlies | 37.4 |
| Mentally Ill | No | | | Female | 63.8 | | |
| Provide Day Programming for | | | 100.0 | İ | | | |
| Developmentally Disabled | No | | | İ | 100.0 | | |
| *********************** | **** | | | | ++++++++ | | ++++++++ |

Method of Reimbursement

| | | edicare | | | edicaid itle 19 | | | Other | | | Private Pay | ! | | amily Care | | | anaged Care | l | | |
|---------------------|------|---------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 90 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 3.2 | 144 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 2.1 |
| Skilled Care | 8 | 100.0 | 298 | 27 | 87.1 | 124 | 0 | 0.0 | 0 | 8 | 100.0 | 145 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 43 | 91.5 |
| Intermediate | | | | 2 | 6.5 | 103 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 4.3 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 1 | 3.2 | 181 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 2.1 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt O | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 8 | 100.0 | | 31 | 100.0 | | 0 | 0.0 | | 8 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 47 | 100.0 |

| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 |
|--|------|----------------------|-----------------|--------|--------------------|------------------------|-----------|
| beachs burning Reporting Period | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 14.6 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 4.3 | | 68.1 | 27.7 | 47 |
| Other Nursing Homes | 4.9 | Dressing | 14.9 | | 57.4 | 27.7 | 47 |
| Acute Care Hospitals | 80.5 | Transferring | 21.3 | | 51.1 | 27.7 | 47 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 14.9 | | 55.3 | 29.8 | 47 |
| Rehabilitation Hospitals | 0.0 | Eating | 59.6 | | 34.0 | 6.4 | 47 |
| Other Locations | 0.0 | ************ | ****** | ***** | ***** | ******* | ***** |
| Total Number of Admissions | 41 | Continence | | 8 | Special Treatmen | its | % |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 10.6 | Receiving Resp | iratory Care | 14.9 |
| Private Home/No Home Health | 32.6 | Occ/Freq. Incontiner | nt of Bladder | 46.8 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 4.3 | Occ/Freq. Incontiner | nt of Bowel | 29.8 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 2.2 | | | | Receiving Osto | my Care | 4.3 |
| Acute Care Hospitals | 6.5 | Mobility | | | Receiving Tube | Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 31.9 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 13.0 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 41.3 | With Pressure Sores | | 6.4 | Have Advance D | irectives | 100.0 |
| Total Number of Discharges | | With Rashes | | 4.3 | Medications | | |
| (Including Deaths) | 46 | İ | | | Receiving Psyc | hoactive Drugs | 53.2 |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| **************** | ****** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|----------|-------|-------|-------|---------|-------|--------|
| | | Owne | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Pro | prietary | 50 | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | 8 | % | Ratio | % | Ratio | 8 | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 79.1 | 88.5 | 0.89 | 89.0 | 0.89 | 90.5 | 0.87 | 88.8 | 0.89 |
| Current Residents from In-County | 91.5 | 80.0 | 1.14 | 81.8 | 1.12 | 82.4 | 1.11 | 77.4 | 1.18 |
| Admissions from In-County, Still Residing | 24.4 | 17.8 | 1.37 | 19.0 | 1.28 | 20.0 | 1.22 | 19.4 | 1.26 |
| Admissions/Average Daily Census | 85.4 | 184.7 | 0.46 | 161.4 | 0.53 | 156.2 | 0.55 | 146.5 | 0.58 |
| Discharges/Average Daily Census | 95.8 | 188.6 | 0.51 | 163.4 | 0.59 | 158.4 | 0.61 | 148.0 | 0.65 |
| Discharges To Private Residence/Average Daily Census | 35.4 | 86.2 | 0.41 | 78.6 | 0.45 | 72.4 | 0.49 | 66.9 | 0.53 |
| Residents Receiving Skilled Care | 93.6 | 95.3 | 0.98 | 95.5 | 0.98 | 94.7 | 0.99 | 89.9 | 1.04 |
| Residents Aged 65 and Older | 93.6 | 92.4 | 1.01 | 93.7 | 1.00 | 91.8 | 1.02 | 87.9 | 1.07 |
| Title 19 (Medicaid) Funded Residents | 66.0 | 62.9 | 1.05 | 60.6 | 1.09 | 62.7 | 1.05 | 66.1 | 1.00 |
| Private Pay Funded Residents | 17.0 | 20.3 | 0.84 | 26.1 | 0.65 | 23.3 | 0.73 | 20.6 | 0.83 |
| Developmentally Disabled Residents | 6.4 | 0.9 | 7.19 | 1.0 | 6.18 | 1.1 | 5.69 | 6.0 | 1.06 |
| Mentally Ill Residents | 31.9 | 31.7 | 1.01 | 34.4 | 0.93 | 37.3 | 0.86 | 33.6 | 0.95 |
| General Medical Service Residents | 12.8 | 21.2 | 0.60 | 22.5 | 0.57 | 20.4 | 0.63 | 21.1 | 0.61 |
| Impaired ADL (Mean) | 50.6 | 48.6 | 1.04 | 48.3 | 1.05 | 48.8 | 1.04 | 49.4 | 1.02 |
| Psychological Problems | 53.2 | 56.4 | 0.94 | 60.5 | 0.88 | 59.4 | 0.90 | 57.7 | 0.92 |
| Nursing Care Required (Mean) | 7.7 | 6.7 | 1.15 | 6.8 | 1.13 | 6.9 | 1.12 | 7.4 | 1.04 |